



Description	[Project name]																			
	Year 1 (2018-19)				Year 2 (2019-20)				Year 3 (2020-21)				Year 4 (2021-22)*				Total			
	Capital (£)	Revenue (£)	Internal		Capital (£)	Revenue (£)	Internal		Capital (£)	Revenue (£)	Internal		Capital (£)	Revenue (£)	Internal		Capital	Revenue	Internal	
		Days	Cost (£)			Days	Cost (£)			Days	Cost (£)			Days	Cost (£)			Days	Cost	
																	0	0	0.0	0
																	0	0	0.0	0
																	0	0	0.0	0
																	0	0	0.0	0
																	0	0	0.0	0
																	0	0	0.0	0
<b>Total expenditure</b>	0	0	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0	0
																	0	0		
																	0	0		
																	0	0		
<b>Total income / savings</b>	0	0			0	0			0	0			0	0			0	0		
<b>Net expenditure (expenditure - income)</b>	0	0			0	0			0	0			0	0			0	0		
<b>Amount already funded in Medium Term Financial Strategy (MTFS)</b>																	0	0		
<b>Additional funding required</b>	0	0			0	0			0	0			0	0			0	0		
<b>Confidence of projection</b>	Capital	Revenue	Internal		Capital	Revenue	Internal		Capital	Revenue	Internal		Capital	Revenue	Internal					
<b>Total net resource requirement</b>	Capital (£)	Revenue (£)	Capital + Revenue (£)		Internal Days	Internal Cost (£)														
	0	0	0		0.0	0														

\* Assumes Recurs 2021-22 and onwards

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